

Capital Planning and Construction Department Planning and Design Project Status									
Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Bartlett HS	TBD	2020 Bond	Bartlett HS Design Services	Design has begun	\$100,000.00		Morris	Yes	Yes
Bayshore ES	TBD	TBD	Bayshore Structural Upgrades	Design in progress. Should be completed NLT 05/23	\$28,055.00	TBD	Halpin	Yes	Yes
Bear Valley ES	TBD	Board Memo #024 (22-23) Approval of Budget Revisions	Bear Valley ES Improvements	Intent to Negotiate sent to Architects Alaska to complete Project Analysis Report (PAR). Negotiation of professional services to be complete by May 2023.	\$200,000.00	TBD	Peters	Yes	Yes
Campbell ES	2025	Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 5 - Campbell	20C0009 amendment. Design for 2025 construction.	\$125,000.00	3/2024	Peters	Yes	Yes
Campbell ES	2024	2019 Bond; Board Memo #024(22-23) Approval of Budget Revisions	Campbell ES Roof Replacement and Seismic Structural Upgrades	Contract in process at Purchasing. Schedule calls for completion of design in Oct 2023.	\$291,857.00	10/2023	Bell	Yes	Yes
Chinook ES	2024	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES Roof Replacement and Seismic Structural Upgrades	FP&SA fees approved. Board dates 05/09 & 05/23	\$291,857.00	10/2023	Halpin	Yes	Yes
Chugiak HS	2025	2019 Bond, 2024 Bond (proposed)	Chugiak HS Roof Replacement Planning & Design	The contract was approved at the 2nd Board meeting on 4/18/23, waiting to hear back from Purchasing on contract status so the NTP can be issued.	\$879,038.00	TBD	Mundt	Yes	Yes
College Gate ES	2024	2019 Bond (Design), 2023 Bond	College Gate Elementary School Roof Replacement and Seismic Structural Upgrades	Design RFP with Purchasing	\$700,860.00	TBD	Hudson	Yes	Yes
Districtwide (Kasuun, Klatt & Lake Hood)	2025 & 2026	Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 5 - Kasuun, Klatt & Lake Hood	Proposal received and being reviewed.	\$375,000.00	3/2024	Peters	Yes	Yes
Districtwide (Northwood & Birchwood)	2024 & 2025	2020 Bond & 2023 Bond	Districtwide Entryway Security Group 3 - Northwood & Birchwood	Direction was given to complete the design documents. Construction is pending funding.	\$364,402.00	1/2023	Heppner	Yes	Yes
Districtwide (Orion, Scenic Park, Baxter & Ravenwood)	2025 & 2026	Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 6 - Orion, Scenic Park, Baxter & Ravenwood	Designer selection is in process	\$500,000.00		Janson	Yes	Yes
Districtwide (Spring Hill, Oceanview, Bowman, Trailside)	2024 & 2025	2020 Bond & 2023 Bond	Districtwide Entryway Security Group 4 - South (Design Only)	Direction was given to complete the design documents. Construction is pending funding.	\$268,502.00	4/2023	Heppner	Yes	Yes

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East HS	TBD	2018 Bond, 2023 Bond	East HS Academic Area Safety Improvements	65% documents to be submitted on 5/18	\$1,010,160.00	3/2020	Janson	Yes	Yes
Facilities Support Center	2023	Board Memo #024 (22-23) Approval of Budget Revisions	Facilities Support Center Roof Restoration	The contractor planned to do the roof assembly testing (to ensure no wet roof was left behind due to the two layers of roof assembly). However, the site testing work cannot proceed until the roof is without snow cover around May 2023.	\$267,855.00		Long	Yes	Yes
Inlet View ES	2024 & 2025	2013 Bond & 2020 Bond	Inlet View Planning & Design	IVES construction on hold. UDC approval 8-0 on 9/14/2022. MOA plan review will proceed once construction funding is planned and secured.	\$3,150,000.00	4/2022	Peters	Yes	Yes
Kincaid ES	2024	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Kincaid ES Site	100% Construction documents due this month. Project on hold till 2024 season due to conflicts at site.	\$291,857.00		Weber	Yes	Yes
Klatt ES	TBD	SHMG Grant	Klatt ES Seismic Mitigation	50% Design Documents and BCA completed 10/30/2022.	\$100,534.00	12/2022	Bell	Yes	Yes
Mult Site (Kasuun, Lake Hood & Tyson ES)	2023	TBD	Kasuun, Lake Hood & Tyson ES Multi-sensory De-escalation Room Remodel - Phase 1	Planning stages with administration			Halpin	Yes	Yes
Multi Site (Kasuun, Kincaid)	2024	2018 Bond, 2023 Bond	Arctic Engineering Analysis and Design Services for Prototypical Roofs - Phase 1 (Kasuun & Kincaid)	Need to resolve outfall of meeting 04/06/23	\$553,271.00	TBD	Halpin	Yes	Yes
Multi Site (Kasuun, Lake Hood & Tyson ES and Whaley)	2023-2024	TBD	Kasuun, Lake Hood & Tyson ES and Whaley Multi-sensory De-escalation Room Remodel - Phase 2	Design 2023 for summer 2024 construction.			Peters	Yes	Yes
Multi-site (8 schools Fire Alarm - need to list)	TBD	TBD	Multi-Site Fire Alarm System replacement	Researching P: drive for relevant fire alarm information and drawings.			Mundt	Yes	Yes
Multi-Site (Bear Valley, Fire Lake, Klatt, Ravenwood & Spring Hill ES)	TBD	TBD	Bear Valley, Fire Lake, Klatt, Ravenwood & Spring Hill ES Library Soffits	Designs being completed. Bear Valley and Fire Lake assigned to contractors. Klatt, Ravenwood and Springhill to be contracted under job-order-contracting.			Peters	Yes	Yes
Multi-Site (Klatt ES & Ravenwood ES)	TBD	TBD	Klatt & Ravenwood Loading Dock Awnings	Completed RFP, and delivered to Purchasing April 18th.	\$250,000.00	8/4/2023	Long	Yes	Yes
Multi-site (need school names)	TBD	TBD	Multi-site Intrusion System replacement	Replace all Facility Commander systems			Hudson	Yes	Yes

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Multi-Site (Steller & Russian Jack ES)	2023	Board Memo #024 (22-23) Approval of Budget Revisions	Camera Upgrades - Phase 1 Steller & Russian Jack ES	Electrical Engineer is has provided 95% drawings for review.	\$283,500.00		Weber	Yes	Yes
Multi-Site (Wendler MS, Eagle River HS & Mirror Lake MS)	TBD	Board Memo #024 (22-23) Approval of Budget Revisions	Camera Upgrades - Phase 1 Wendler MS, Eagle River HS & Mirror Lake MS	95% drawings are being reviewed. Work should be mostly completed this summer.			Weber	Yes	Yes
North Star ES	2023	2018 Bond	North Star ES Roof - Snow Slide Issue	Working on JOC contract. Work will be completed this summer.			Weber	Yes	Yes
Scenic Park ES	TBD	TBD	Scenic Park ES Roof and Structural Upgrades	Needs to be assigned to PM			Morris	Yes	Yes
Spring Hill ES	TBD	Board Memo #024 (22-23) Approval of Budget Revisions	Spring Hill Roof & Improvements	Intent to Negotiate sent to MCG to complete Project Analysis Report (PAR). Negotiation of professional services to be complete by May 2023.	\$200,000.00	TBD	Peters	Yes	Yes
Steller Secondary	2023	TBD	Steller Secondary Access Control & Front Door Buzz In	Split apart from Camera Upgrade project - designer of record preparing fees	\$5,000.00		Weber	No	No
Taku ES	TBD	General Fund	Taku ES Drainage Investigation	Gathering data and getting term contractor under contract for scoping pipes.			Hoffer	Yes	Yes
Taku ES	2023	2019 Bond, TBD	Taku ES Intrusion Detection	RSA working on bid docuemnts	\$8,173.00		Hudson	Yes	Yes
Ursa Major ES	TBD	Impact Aid BM#27 (2018-2019)	Ursa Major ES Domestic Water & Ventilation Improvements	Final report complete.	\$400,000.00	7/2020	Morris	Yes	Yes
Warehouse	TBD	Board Memo #024 (22-23) Approval of Budget Revisions, 2023 Bond	Purchasing/Warehouse Roof Replacement and Seismic Structural Upgrades	RFP published on April 11, 2023. Completed bidders site walkthrough. Design selection is in processing. RFP proposal due day scheduled on May 2, 2023.	\$473,625.00	10/30/2023	Long	Yes	Yes
West HS	TBD	Board Memo #024 (22-23) Approval of Budget Revisions, 2024 Bond (proposed)	West High School Utilidor Upgrade - Phase 3	EA has updated drawings.No change.	\$50,000.00		Mundt	Yes	Yes
West HS	N/A	N/A	West HS Gym and Auditorium Acoustiflo Hands on Training	Received the quote to repair the fans, and forwarded to Maintenance.			Mundt	Yes	Yes
Whaley	2023	TBD	Whaley Multi-sensory De-escalation Room Remodel - Phase 1	Planning stages with administration			Heppner	Yes	Yes
Whaley	TBD	Board Memo #024 (22-23) Approval of Budget Revision	Whaley School Ed Specs	Designer received PO, working on coordinating stakeholders and designer to start Ed Specs review	\$50,000.00		Janson	Yes	Yes

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				38 PROJECTS TOTALING	\$11,218,546				